

Table 11.03-- SELECTED SOCIAL WELFARE EXPENDITURES: 1984 TO 1994

[Thousands of dollars. Years ended June 30. Covers expenditures by the Hawaii State Department of Human Services in selected categories]

Year	Total cost	By source of funds		By expenditure category			
		Federal	State	Admin- istration	Medical payments 1/	Money payments	Social service costs
1984	335,986	148,902	187,084	35,482	185,730	107,508	7,266
1985	294,406	127,052	167,354	33,604	145,559	103,611	11,632
1986	328,804	147,865	180,939	41,637	175,887	98,738	12,541
1987	314,025	141,185	172,840	37,899	172,966	91,909	11,251
1988	341,573	150,412	191,161	35,445	196,270	98,294	11,564
1989	375,992	169,142	206,850	39,315	207,059	114,620	14,998
1990	433,862	198,515	235,347	49,350	235,901	134,350	14,261
1991	485,240	210,593	274,647	52,813	267,295	145,199	19,933
1992	573,466	259,382	314,084	36,121	353,089	162,316	21,940
1993	822,778	300,983	521,795	42,330	547,539	183,785	49,124
1994	731,006	298,946	432,060	41,040	427,528	211,705	50,733

1/ These amounts are for benefits provided to both the Medicaid only recipients and financial assistance recipients under the major programs. Effective 1990, medical payments' administrative costs are included in total administration costs.

Source: Hawaii State Department of Human Services, DHS Fiscal Accounting records.